

BUDGET 2017 HIGHLIGHTS

- ✓ The budget proposed for 2017 is \$2,051,100. The numbers featured here include long term debt financing and debt reimbursement.
- ✓ Again this year, council has decided to apply \$45,000 from the anticipated 2016 surplus directly against the 2017 budget.
- ✓ The mill rate decreases by .5% to .695 /\$100 due to increased assessment role value. On a house worth \$100,000, the tax bill will be \$695.00, a decrease of \$5.00.
- ✓ The amount of money the municipality will collect from the taxpayer is \$1,174,674 as compared to \$1,156,154 last year. This represents an increase of \$18,670 or 1.6%.
- ✓ Police costs have decreased from \$137,845 to \$129,803 for 2017.
- ✓ Residential rates for waste management remain the same at \$180.73.
- ✓ Residential rates for water remain the same at \$318.78, representing a daily cost of .87 cents per residence.
- ✓ Residential rates for septic waste management, including our share of the operations and financing costs of the MRC septic waste treatment plant a reduced to \$ 44.84.
- ✓ Employees of the municipality and council members will receive an increase of 1.5% in salaries and benefits in keeping with the rise in the cost of living as established by Statistics Canada.
- ✓ Our contribution to the MRC increases by 4% from \$205,399 to 213,988.

Département	2 014	2015	2016	2017
Administration	397 440	411 244	450 419	451 052
Police - Sureté du Québec	151 838	153 659	137 845	129 803
Fire department	139 270	134 222	114 984	147 606
Public Works	646 552	634 714	646 086	648 100
Water Septic	112 471	112 351	112 331	106 006
Garbage	213 199	211 066	207 597	202 888
Urbanization	87 715	94 816	92 184	88 784
Parks and Recreation	66 039	93 442	86 026	84 721
Financing	18 955	31 645	24 171	26 549
Debt	83 535	146 920	138 619	147 958
Other (dogs, 911, ind & com.)	N/A	N/A	13 817	17 633
Total expenses	1 917 014	2 024 079	2 024 079	2 051 100
MRC contribution	174 139	190 603	205 399	213 988
RIAM & Transport	11 953	12 964	16 278	16 632
MILL RATE	0.635	0.69	0.7	0.695
Percentage	-2.3%	5.6%	1.0%	-.5%

