

# BUDGET 2016 HIGHLIGHTS

- ✓ The budget proposed for 2016 is the same as last year at \$2,024,079. The numbers featured here include long term debt financing and debt reimbursement.
- ✓ Again this year, council has decided to apply \$45,000 from the anticipated 2015 surplus directly against the 2016 budget.
- ✓ The mill rate increases by 1% to .70 /\$100 due to decreased revenues. On a house worth \$100,000, the tax bill will be \$700.00, an increase of \$10.00.
- ✓ The amount of money the municipality will collect from the taxpayer is \$1,156,004 as compared to \$1,129,966 last year. This represents an increase of \$26,038 or 2.3%.
- ✓ Police costs have decreased from \$153,659 to \$137,845 for 2016.
- ✓ Residential rates for waste management remain the same at \$180.73.
- ✓ Residential rates for water remain the same at \$318.78, representing a daily cost of .87 cents per residence.
- ✓ Residential rates for septic waste management, including our share of the operations and financing costs of the MRC septic waste treatment plant, remain at \$ 48.34.
- ✓ Employees of the municipality and council members will receive an increase of 2% in salaries and benefits in keeping with the rise in the cost of living as established by Statistics Canada.
- ✓ Our contribution to the MRC increases by 7.8% from \$190,603 to \$205,399.

Department	2013	2014	2015	2016
Administration	393 522	397 440	411 244	450 419
Police - Sureté du Québec	161 412	151 838	153 659	137 905
Public Security	141 427	139 270	134 222	125 208
Roads	627 630	646 552	634 714	646 086
Water-Septic	104 955	112 471	112 351	111 366
Waste	214 316	213 199	211 066	213 140
Urban Planning	88 450	87 715	94 816	93 184
Parks & Recreation	54 304	66 039	93 442	86 026
Financing	22 553	18 955	31 645	24 171
Debt	178 523	83 535	146 920	138 619
<b>Total expenses</b>	<b>1 987 092</b>	<b>1 917 014</b>	<b>2 024 079</b>	<b>2 024 079</b>
MRC contribution	160 047	174 139	190 603	205 399
RIAM & Transport	4 877	11 953	12 964	16 278
Percentage expenses	6.0%	-4%	5.60%	0.00%
<b>TAX RATE</b>	<b>0.65</b>	<b>0.635</b>	<b>0.69</b>	<b>0.70</b>
Percentage	3.7%	-2.3%	8.60%	1.00%