

## Municipality of Low Budget Highlights 2014

<b>2014 Budget Summary</b>					
<b>Department</b>	<b>2,010</b>	<b>2,011</b>	<b>2,012</b>	<b>2,013</b>	<b>2014</b>
Legislation	32,027	35,186	35,871	35,268	33,737
Administration	221,276	230,511	257,895	271,207	271,328
Police	145,646	148,309	148,777	161,412	151,816
Public security	105,092	131,765	143,807	141,427	136,481
Roads	594,379	592,020	607,233	615,411	634,443
Water	65,268	64,614	64,793	63,690	65,949
Garbage	194,876	199,703	215,663	206,683	206,458
Septic Waste	40,538	40,360	41,492	41,335	46,453
Protection environment				1,428	
Urban Planning	67,442	71,246	68,546	62,299	55,863
Industry & Commerce				19,200	2,660
Recreation	45,234	47,771	50,448	56,654	62,734
Financing	119,285	154,703	112,554	178,523	95,990
Fixed Assets				16,500	6,500
MRC contribution	108,313	119,406	123,288	126,546	135,248
RIAM & Transport	2,000	4,759	3,885	4,877	11,354
<b>Total Expenses</b>	<b>1,741,376</b>	<b>1,840,353</b>	<b>1,874,252</b>	<b>1,987,092</b>	<b>1,917,014</b>
Percentage increase	2.2%	5.68%	1.8%	6%	-3.50%
<b>TOTAL MILL RATE</b>	<b>0.713</b>	<b>0.605</b>	<b>0.627</b>	<b>0.65</b>	<b>0.635</b>
Percentage increase	2.7%	-17.8%	3.6%	3.7%	-2.30%