



BUDGET ESTIMATES 2019

Broad outlines

- The proposed budget for 2019 is \$ 2,285,719. These figures include long-term debt financing costs as well as debt repayment. The Board also allocated \$ 65,000 of the anticipated 2018 surplus to the 2019 budget.
- The tax rate is \$ 784 / \$ 100 of assessment. An increase in property assessment. For a house valued at \$ 100,000 taxes will be \$ 784.00, an increase of \$ 67.00 per year.
- The amount we need to recover from taxpayers is \$ 1,331,725 compared to \$ 1,274,966 last year. This represents an increase of \$ 56,759 or 4.452%.
- The costs for the Sureté du Québec have decreased to \$ 145,000 in 2019. The residential rate for garbage has increased to \$ 210.98
- The residential rate for drinking water remains at \$ 318.78. The rate represents a daily cost of 0.87 cents per residence.
- The rate for septic sludge management, including our financial responsibility for operations and funding for the treatment center, will be \$ 42.25.
- Municipal employees will receive a salary increase in line with statistics Canada's cost of living increase of 2%. Firefighters will receive a pay increase of 9%.
- Our contribution to the MRC increases from \$ 214,511 to \$ 222,950.

	BUDGETS			
	2018	2019	Difference 2018/2019	Variation 2018/2019
DEPARTMENT				
Administration	450,328	555,123	104,795	23,271%
Police - Sûreté du Québec	150 050	145 000	-5 050	-3.3655%
Public security	177,053	152,120	-24,933	-14.0822%
Public works /snow	681,230	665,530	-15,700	-2.3047%
Water- septic	112,485	89,194	-23,291	-20.7059%
Garbage	223,198	229,941	6,743	3.0211%
Urbanism	91,613	121,710	30,097	32.8523%
Parks. Recreation and communications	89,173	102,717	13,544	15.1885%
Financing (interest on financing and bank fees)	26,049	43,986	17,937	68.8587%
Debt (heavy equipment for public works and public safety, Fieldville By-law. # 006-2002, ch de la Rive tax sector)	189,302	175,107	-14,195	-7.4986%
SPCA, Share MRCVG watercourse	6,707	5,291	-1,416	-21.1122%
TOTAL EXPENSES	2 197 188	2 285 719	88 531	4.029%
<i>MRC contribution</i>	214 511	222 950	8 439	3 934%
<i>RIAM & Transport</i>	16 564	16 578	14	.0845%
TAXE RATE	0,717	.784	0,067	9,34%
PERCENTAGE	2,50%	9,34%		

- The proposed budget for 2019 is \$ 2,285,719. These figures include long-term debt financing costs as well as debt repayment. The Board also allocated \$ 65,000 of the anticipated 2018 surplus to the 2019 budget.
- The tax rate is \$ 784 / \$ 100 of assessment. An increase in property assessment. For a house valued at \$ 100,000 taxes will be \$ 784.00, an increase of \$ 67.00 per year.
- The amount we need to recover from taxpayers is \$ 1,331,725 compared to \$ 1,274,966 last year. This represents an increase of \$ 56,759 or 4.452%.
- The costs for the Sureté du Québec have decreased to \$ 145,000 in 2019. The residential rate for garbage has increased to \$ 210.98
- The residential rate for drinking water remains at \$ 318.78. The rate represents a daily cost of 0.87 cents per residence.
- The rate for septic sludge management, including our financial responsibility for operations and funding for the treatment center, will be \$ 42.25.
- Municipal employees will receive a salary increase in line with statistics Canada's cost of living increase of 2%. Firefighters will receive a pay increase of 9%.
- Our contribution to the MRC increases from \$ 214,511 to \$ 222,950.
-